

MONTHLY PERFORMANCE MEASURES

															Cumulative	Cumulative	Est. for	Est. for
		July 04	Aug 04	Sept 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	June 05		State FY	Fed FY	04-05	05-06
Sanitary Surveys -- Class I		8	18	10	6										42	6	133	180
Sanitary Surveys -- Class II		12	14	13	6										45	6	125	76
Const Permits Issued		41	49	32	57										179	57	395	400
# of Loans Closed		0	1	0	1										2	1	8	4
\$ Amt of Loans Closed		0	\$0.57 mil	0	\$1.925										\$2.495 mil	\$1.925 M	\$16.6 M	\$5.0 M
IJDC Applications		4	6	4	4										18	4	70	70
Capacity Dev. Assessments		0	3	2	4										9	4	35	40
Water Ops. Trained		21	13	15	40										89	40	620	655
Water Ops. Certified		135	88	70	62										355	62	1425	1500
Wastewater Ops. Trained		28	28	26	11										93	11	230	245
Wastewater Ops. Certified		128	47	14	17										206	17	555	600
Susceptibility/Managemt Repts *		1	13	12	0										26	0	50	60
BackFlow Prev Training		6	0	0	12										18	12	30	35
BackFlow Prev Certs Issued		6	2	0	2										10	2	27	30
WaterWell Drillers Certified		5	7	2	0										14	0	50	55
Enforcement Actions Issued		0	0	0	2										2	2	12	18

* Note: the "Susceptibility" reporting is, for the most part, complete; we are now moving into the "Management" reporting portion. This explains the drop in numbers for this category.